



Chris Akkerman School

2025 School Planning

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learning | as unique | as every student



Calgary Board
of Education



2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Chris Akkerman School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You



School Development Plan

- Is posted on our Chris Akkerman School Website
 - [School Development Plan](#)
- Is discussed at School Council
- Can be discussed with all teachers and principals



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Alberta Education Outcomes

- Alberta's students are successful.
- First Nations, Metis, and Inuit students in Alberta are successful.
- Alberta's students have access to a variety of learning opportunities to enhance competitiveness in the modern economy.
- Alberta's K-12 education system and workforce are well-managed.

CBE Results Policies

- Results 1: Mission
- Results 2: Academic Success
- Results 3: Citizenship
- Results 4: Personal Development

Chris Akkerman School

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School Development Planning

Introduction

Alberta Education requires each school to create a plan to improve student learning. The School Development Plan (SDP) aligns individual school goals with the identified goals in CBE Education Plan | 2024 - 2027. Each year, schools capture evidence of continuous improvement towards the goals set. In accordance with Alberta Education's Requirements for School Authority Planning and Results Reporting, schools then provide assurance to school communities by communicating student growth and achievement in an annual report that demonstrates improvement results and next steps. These results support continuous improvement of the quality and effectiveness of education programs provided to students while also improving student learning and achievement (Funding Manual for School Authorities 2024-25 School Year p. 196).

This report includes results relative to the goals and outcomes set in the 2023-24 School Development Plan and the school's Assurance Survey



How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Student foundational skills in literacy and mathematics will improve through intentional assessment practices.



School Development Plan – Outcome

- Students' mathematical problem solving will improve through responsive assessment practices and feedback from teachers.





School Development Plan – Outcome Measures

- Report Card Data
- Provincial Assessments K – Gr 3
- CBE Survey Questions
- Our School Survey





School Development Plan – Data for Monitoring Progress

- Problem Solving Feedback Loop Data Tracking
- Teacher Perception Data
 - PLC Cycle – Feedback on assessment practices
 - Self Assessment Tool
 - Self Report on implementation of assessment practices



School Development Plan - Actions



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- **Learning Excellence**
 - Explicit Instruction, Intentional scaffolding and feedback
- **Well-Being**
 - Engage in productive struggle, multiple entry points, collaboration
- **Truth & Reconciliation, Diversity and Inclusion**
 - Learning that is connected to students culture, culturally diverse texts
- **Professional Learning**
 - System professional learning, Universal calibration tool, High impact instructional strategies
- **Structures & Processes**
 - Exemplars, success criteria, MathUp, Collaborative Response
- **Resources**
 - MathUp, Universal Calibration Protocol, Backwards by design Task Template

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received **\$4,173,222** in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 648.

RAM Allocations

Per School Total

\$ 569,932

Per Student Total

\$ 3,603,291

Total RAM Allocations

\$ 4,173,223

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 3,159,115

28.7

Support Staff

\$ 411,921

7.6

Administration

\$ 389,021

5.0

Total Staffing

\$ 3,960,057

41.3

Supplies/Other

\$ 213,166

Total RAM Deployment Plans

\$ 4,173,222





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

School Council covers

- One bus/class for fieldtrips
- the French Activity (Sugar Shack this year)
- Athletic residency (Lacrosse, Curling)
- Artistic residency (Mural)
- Music fieldtrip (Grades 2-5)

Examples of possible costs to parents

- Field trips (Zoo, Music Centre, Heritage Park, Fish Creek Park)
- In-school activities (Drumming, Teacher's Pet, recorders)
- Artist in residence (Art Felt)
- Athletic residence (In Line Skating, Lacrosse)



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





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Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees
 - [CAS School Fees Report](#)

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Chris Akkerman School

Report to Parents / Guardians on Fees | 2023-2024

Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Heritage Park G 4&5	\$2,426.00	\$2,946.63
Telus Spark GK, 1 & 2*	\$2,761.60	\$2,710.72
Teacher's Pet	\$1,153.75	\$1,685.31
Calgary Zoo G 1& 3	\$2,984.75	\$3,681.91
Calgary Philharmonic G 2,3,4 \$5	\$5,115.90	\$5,667.77



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School Council meeting
- School Messenger
- Teacher/ Administration

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?





Gathering Your Feedback

School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you? (You will have a chance to address this individually this on the engagement survey. At School Council, please share your top priority)

- Fieldtrips
- Artistic Residencies
- Sports Residencies
- Classroom Guests
- Art supplies
- Music Supplies
- (other)

Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, residencies, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback



- All CBE Schools Engage parents at this time of the year as we begin to start our planning for next year.
 - [School Planning and Engagement](#)



- Survey will remain open until March 31st



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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session, by March 21
 - A meeting evaluation summary by March 21
 - Feedback from the survey by April 18
- Share ongoing information about student results and the school development plan at our next school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.

Wrap-Up

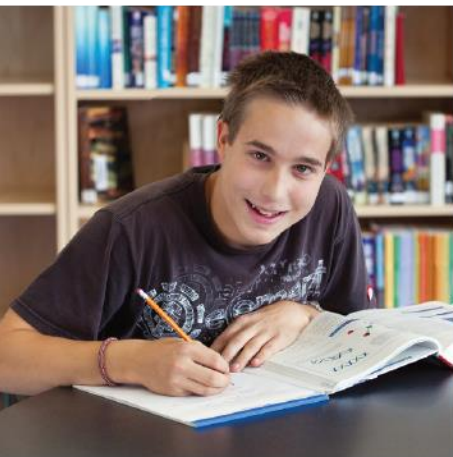


- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

(This is required to provide evidence of compliance for OE-8.)

[Evaluation of this meeting Survey](#)





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There can be no dialogue without you.